

# Public Document Pack

North Yorkshire County Council  
Children and Young People's Service - Executive Members & Corporate Director Meetings -  
Department

Tuesday, 12 September 2023 / 1.00 pm

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## A G E N D A

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1 **Apologies for Absence**

2 **Declarations of Interest**

**Items for Executive Member decision**

- 3 Grants received by the Children and Young People's Service (Pages 3 (Pages  
- 10) 3 - 10)

To note the ongoing Grant and income receipts which have been awarded to the Children and Young People's Services Directorate from various bodies.

**Items for Corporate Director decision**

**Any Other Business**

- 4 Date of future formal meetings

**Circulation:**

**Executive Members**

Janet Sanderson  
Annabel Wilkinson

**Officer attendees**

Stuart Carlton  
Howard Emmett

**Presenting Officers**

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## NORTH YORKSHIRE COUNCIL

### CHILDREN AND YOUNG PEOPLE'S SERVICE

#### CORPORATE DIRECTOR'S MEETING WITH EXECUTIVE MEMBERS

12 September 2023

#### **REPORT ON GRANTS RECEIVED BY CHILDREN AND YOUNG PEOPLE'S SERVICE**

Report of the Corporate Director – Children and Young People's Service

#### **1.0 PURPOSE OF THE REPORT**

- 1.1 To ask the Executive to note all of the ongoing Grant and income receipts which have been awarded to the Children and Young People's Services Directorate from various bodies.

#### **2.0 BACKGROUND**

- 2.1 Following the creation of the new North Yorkshire Council and the development of the grant process within the new constitution, it is felt that it is prudent to layout all of the grant income which is received by the directorate, to ensure approval for the acceptance of these has been agreed by the relevant decision-makers.
- 2.2 Many grants received by the Directorate are awarded on an allocation basis primarily from the Department of Education, so notification of the award can often only be 1 to 2 working days prior to us receiving the funding into the NYC bank account.

#### **3.0 FINANCIAL IMPLICATIONS**

- 3.1 The following table lists all of the grants which the directorate is currently in receipt of for 2023-24 financial year. All grants which require us to follow a bidding process have received correct approval as per the constitution but are also included to give a complete overview.

### 3.2 Table 1 – Summary of Grants and Income awarded to the Children and Families Service

Further Details regarding each grant can be found in appendix 1.

#### Children & Families

Grant Name	22-23 Funding	23-24 Funding (if known)
<i>Government Grants</i>		
Supporting Families programme	£1,457,000	£1,689,800
Extension of the Role of Virtual School Heads to Certain Previously Looked after Children FY 2023-24	£72,148	£72,148
Extension of the Role of Virtual School Heads to Children with a Social Worker FY 2023-25	£142,823	£142,823
Youth Justice Grant	£897,216	£937,591
2022/25 Turnaround Programme Grant	£81,974	£226,229
Step Up To Social Work Programme	£86,332	£17,266
Pupil Premium Plus (PP+) post 16	£40,480	£40,480
ASYE Grant	£37,250	£35,000
North Yorkshire Children and Young Peoples Social Prescribing – Social, Emotional and Mental Health (SEMH)	£0	£67,500
Piloting Devolved Decision Making for Child Victims of Modern Slavery	£41,433	£49,359
Implementation of Supported Accommodation Reforms	£0	£154,675
Section 31 Grant Additional funding to deliver aspects of the Government's rough sleeping strategy	£47,500	£2,711
S31 Extended Personal Adviser Duty Implementation Grant (New Burdens)	£68,226	£68,226
Section 31 Leaving Care Allowance Uplift Implementation Grant (New Burdens) 2023/25	£0	£69,391
Reducing Parental Conflict Local Grant ("RPC LG")	£71,350	£44,696
North Yorkshire Test and Lean Pilot	£135,000	£165,555
Data and Digital Solutions Fund (DDSF) – Project 2b: Using technology to reimagine Case Management Systems (CMS)	£114,458	£436,631
Staying Put Grant	£269,545	£269,545
HMPPS Remand Grant	£81,923	£75,224
Partners in Practice	£320,375	£320,375
Strengthening Families, Protecting Children	£2,451,016	£2,100,929
Unaccompanied Asylum Seeking Children	£2,114,651	Est £2.2m
Adoption Support Fund	£259,552	TBC
Funding of Service Children's Champion Post	£20,000	£40,000
<i>Other Funding</i>		
Youth Justice Board Contribution from Partners	£284,178	£284,178
Youth Justice Board Contribution from Partners	£60,632	£60,632
Youth Justice Board Contribution from Partners	£5,000	£5,000
Intervention Funding Agreement in respect of the Woodsmith Project's Social and Economic Development Plan	£44,879	£60,600

**3.3 Table 2 – Summary Grants and Income awarded to the Education and Skills services.**

*Further Details regarding each grant can be found in appendix 2.*

<b>Education and Skills</b>		
<b>Grant Name</b>	<b>22-23 Funding</b>	<b>23-24 Funding (if known)</b>
<i>Government Grants</i>		
Adult Education Budget (AEB)	£2,891,125	£2,892,933
Apprenticeships	£38,790	TBC
Multiply	£806,588	£930,678
Arts Council (Music Service)	£729,737	£727,421
Early Years Professional Development Programme		£5,700
KS2 Moderation & KS1 Phonics	£31,190	TBC
<i>Other Funding</i>		
Healthy Schools-Health & Wellbeing Advisor	£19,200	£19,200
Healthy Schools-Targeted training	£2,500	£2,500

**3.4 Table 3 – Summary Grants awarded on behalf of Schools.**

*Further Details regarding each grant can be found in appendix 3.*

<b>Grant Name</b>	<b>22-23 Funding</b>	<b>23-24 Funding (if known)</b>
<i>Government Grants</i>		
Pupil premium grant	£9,956,469	£10,000,000
Universal infant free school meals grant	£3,461,220	£3,500,000
Teachers' pay grant (pre-16)	£95,814	TBC
Teachers' pension employer contribution grant (pre-16)	£429,438	£429,000
Schools supplementary grant	£5,115,745	TBC
Senior mental health lead training grant	£50,400	TBC
Cadet expansion School Staff Instructor grant	£5,404	£1,590
PE and sport premium grant (academic years 2021 to 2023)	£3,460,392	£3,500,000
National Tutoring Programme (academic Year 2022-2023)	£651,431	£722,708
Coronavirus (COVID-19) recovery premium funding	£1,804,971	£1,800,000
Early career framework - NQT+1 time off timetable grant	£91,200	TBC
Early career framework - mentor time off grant	£66,984	TBC
Mainstream School Additional Grant	N/A	£6,057,980
National Professional Qualification Grant	N/A	£24,600
Vulnerable bursary	£15,429	TBC
Core Funding (16 to 19) - Schools Sixth Form Grant	£8,341,408	£7,600,000

### 3.5 Table 4 – Current allocated Dedicated Schools Grant Income

Designated School Grant	23-24 Funding Allocation
High Needs	£71,095,938
Schools	£184,107,877
Early Years	£36,249,343
Central school Services	£3,406,141
<b>Designated School Grant (after recoupment)</b>	<b>£294,859,299</b>

#### 4.0 **LEGAL IMPLICATIONS**

4.1 The terms under which each of the grants are awarded under are adhered to.

#### 5.0 **IMPACT ON OTHER SERVICES/ORGANISATIONS**

5.1 The majority of the grants received by the local authority on behalf of schools are passported onto the schools themselves. Not accepting the grants in these circumstances would impact on individual schools.

#### 6.0 **EQUALITIES IMPLICATIONS**

6.1 There are no direct equalities implications arising from this report. Consideration for equalities issues will be undertaken within the service operation of each individual grant in addition to adhering to any terms and conditions imposed by funding bodies.

#### 7.0 **CLIMATE CHANGE IMPLICATIONS**

7.1 There are no direct climate change implications arising from this report. Consideration for climate change issues will be undertaken within the service operation of each individual grant in addition to adhering to any terms and conditions imposed by funding bodies.

#### 8.0 **REASONS FOR RECOMMENDATIONS**

8.1 Grants and external funding are a welcome addition to the Council's financial resources but only when they bear no risk to the financial or legal reputation of the Council. Grant conditions must be carefully examined before any application is submitted or agreement is entered into to ensure they are compatible with the Council's aims and objectives. They may also result in the Council committing to future expenditure for which there is no budget provision. A risk assessment must therefore be completed and documented to ensure all potential financial obligations and future liabilities are properly identified (Financial Procedure Rule 28.1).

8.2 Acceptance of grants under £200,000 may be approved by the Corporate Director – Resources (sub-delegated to the Assistant Director – Resources). Acceptance of grants between £200,000 and £1,000,000 may be approved by the relevant Executive Member(s) following consultation with the relevant Corporate Director, the Corporate Director of Resources and the Assistant Chief Executive Legal and Democratic Services. Acceptance of any grants exceeding £1m must be approved by the Executive.

8.3 Separate approval of any grant exceeding £1m will be obtained from the Executive.

## 9.0 RECOMMENDATIONS

9.1 The Executive Member for Children’s Services is asked to note the acceptance of the following grants, based on current estimated amounts, for 2023/24:

Youth Justice Grant	£937,591
Turnaround Programme Grant	£226,229
DDSF – Project 2b	£436,631
Staying Put Grant	£269,545
Partners in Practice	£320,375

9.2 The Executive Member for Education and Skills is asked to note the acceptance of the following grants for 2023/24:

Multiply	£930,678
Arts Council (Music Service)	£727,421
Teacher’s Pension Employer Contribution Grant (Pre-16)	£429,000
National Tutoring Programme (academic year 2022-23)	£722,708

9.3 Executive Members are asked to note the full range of grants received by the local authority for Children & Young People’s Service and that grants in excess of £1m will be formally accepted by the Executive.

Stuart Carlton  
Corporate Director – Children and Young People’s Service  
COUNTY HALL, NORTHALLERTON  
18<sup>th</sup> August 2023

Author of Report – Leanne Stables

**Appendices:**

Grant Name	Awarding Body	How Funding Obtained	22-23 Funding	23-24 Funding (if known)	Comments
<u>Government Grants</u>					
Supporting Families programme	Department for Levelling Up, Housing & Communities	Allocation	£1,457,000	£1,689,800	£609k is subject to completion of a number of cases
Extension of the Role of Virtual School Heads to Certain Previously Looked after Children FY 2023-24	Department for Education	Allocation	£72,148	£72,148	
Extension of the Role of Virtual School Heads to Children with a Social Worker FY 2023-25	Department for Education	Allocation	£142,823	£142,823	
Youth Justice Grant	Youth Justice Board	Allocation	£897,216	£937,591	
2022/25 Turnaround Programme Grant	Ministry of Justice	Allocation	£81,974	£226,229	
Step Up To Social Work Programme	Department for Education	Bid	£86,332	£17,266	The majority of the funding is passed on to students as bursaries
Pupil Premium Plus (PP+) post-16	Department for Education	Allocation	£40,480	£40,480	Section 31 Grant into Virtual School
ASYE Grant	Department for Education	Allocation	£37,250	£35,000	
North Yorkshire Children and Young Peoples Social Prescribing – Social, Emotional and Mental Health (SEMH)	Humber and North Yorkshire Community Health and Care Collaborative (NHS)	Bid	£0	£67,500	
Piloting Devolved Decision Making for Child Victims of Modern Slavery	The Home Office	Bid	£41,433	£49,359	
Implementation of Supported Accommodation Reforms	Department for Education	Allocation	£0	£154,675	23-24 Estimate based on the same amount received in April also being received in October. 24-25 estimate based on the overall funding estimated to be 3 times more than 23-24.
Section 31 Grant Additional funding to deliver aspects of the Government's rough sleeping strategy	Department for Education	Allocated	£47,500	£2,711	22-23 allocation of £47,500 was rolled forward as no one was appointed to the role in year. This years DfE allocation accounts for this fact.
S31 Extended Personal Adviser Duty Implementation Grant (New Burdens)	Department for Education	Allocated	£68,226	£68,226	The new burden was to offer Personal Advisor support to all care leavers up to age 25.
Section 31 Leaving Care Allowance Uplift Implementation Grant (New Burdens) 2023/25	Department for Education	Allocated	£0	£69,391	New grant from 23-24. The DfE recommended Setting Up Home Allowance (SUHA) amount has increased from £2k to £3k.
Reducing Parental Conflict Local Grant ("RPC LG")	Department for Work and Pensions	Bid	£71,350	£44,696	
North Yorkshire Test and Lean Pilot	Mental Health, Learning Disabilities and Autism Collaborative, Humber and North Yorkshire Health and Care Partnership (Integrated Care System (ICS))	Bid	£135,000	£165,555	
Data and Digital Solutions Fund (DDSF) – Project 2b: Using technology to reimagine Case Management Systems (CMS)	Department for Education	Bid	£114,458	£436,631	
Slaying Put Grant	Department for Education	Allocation	£269,545	£269,545	£269,545 funding allocation agreed for each year from 22/23 to 24/25.
HMPPS Remand Grant	Ministry of Justice	Allocation	£81,923	£75,224	Variable based on number of children on remand over last 3 years.
Partners in Practice	Department for Education	Bid	£320,375	£320,375	Year 3. Dependant on the number of days support provided by NYC to other authorities
Strengthening Families, Protecting Children	Department for Education	Bid	£2,451,016	£2,100,929	23/24 final year of programme
Unaccompanied Asylum Seeking Children	Home Office	Allocation - dependant on number of children we support	£2,114,651	Est £2.2m	Paid depending on number of UASC children supported.
Adoption Support Fund	Department for Education	Allocation	£259,552	TBC	Therapy services paid for by NYC for adoptions up to a max. of £5k per child, then funds claimed back from the ASF.
Funding of Service Children's Champion Post	The National Lottery Community Fund	bid	£20,000	£40,000	£120k over 3 years
<u>Other Funding</u>					
Youth Justice Board Contribution from Partners	Office of Police, Fire & Crime Commissioner	Partnership Agreement	£284,178	£284,178	
Youth Justice Board Contribution from Partners	NHS Humber & North Yorkshire ICB	Partnership Agreement	£30,632	£30,632	
Youth Justice Board Contribution from Partners	NY Probation Service	Partnership Agreement	£5,000	£5,000	
Intervention Funding Agreement in respect of the Woodsmith Project's Social and Economic Development Plan	Anglo American Woodsmith Limited		£44,879	£60,600	



<b>Appendix 2 - Education &amp; Skills</b>					
<b>Grant Name</b>	<b>Awarding Body</b>	<b>How Funding Obtained</b>	<b>22-23 Funding</b>	<b>23-24 Funding (if known)</b>	<b>Comments</b>
<i>Government Grants</i>					
Adult Education Budget (AEB)	Department for Education	Allocation	£2,891,125	£2,892,933	Full allocation of funding subject to clawback - Initial allocation for Academic Year 23-24
Apprenticeships	Department for Education	Allocation	£38,790	TBC	Funded on actual learners (completions) this is the 22-23 funding amount
Multiply	Department for Education	Bid	£806,588	£930,678	
Arts Council (Music Service)	Arts Council	Allocation	£729,737	£727,421	2023-24 Funding Allocation
KS2 Moderation & KS1 Phonics	Education & Skills Funding Agency	Allocation	£31,190	TBC	Estimate for 23/24 is £29,500- expecting reduction due to academisations
Early Years Professional Development Programme	Department for Education	Allocation		£5,700	This is the max. depending on number of days utilised.
<i>Other Funding</i>					
Healthy Schools-Health & Wellbeing Advisor	Public Health	SLA with Public Health (NYC)	£19,200	£19,200	Internal journal from HAS PH
Healthy Schools-Targeted training	Public Health	SLA with Public Health (NYC)	£2,500	£2,500	Internal journal from HAS PH
<b>Appendix 3 - Schools. (All Grants are Allocation and Awarded by the Department for Education)</b>					
<b>Grant Name</b>	<b>Awarding Body</b>	<b>How Funding Obtained</b>	<b>22-23 Funding</b>	<b>23-24 Funding (if known)</b>	<b>Comments</b>
<i>Government Grants</i>					
Pupil premium grant	Department for Education	Allocation	£9,956,469	*£10,000,000	The amount may vary during the year due to updated censuses, school academisations and closures.
Universal infant free school meals grant	Department for Education	Allocation	£3,461,220	*£3,500,000	Estimated due to full allocation not been available at this point. All passported to schools.
Teachers' pay grant (pre-16)	Department for Education	Allocation	£95,814	TBC	Not confirmed that will continue in 23/24
Teachers' pension employer contribution grant (pre-16)	Department for Education	Allocation	£429,438	*£429,000	Estimated based on previous year. All passported to schools.
Schools supplementary grant	Department for Education	Allocation	£5,115,745	£0	Nothing announced for 2023/24 other than the Mainstream Schools Additional Grant (See below)
Senior mental health lead training grant	Department for Education	Allocation	£50,400	TBC	Schools apply individually.
Cadet expansion School Staff Instructor grant	Department for Education	Allocation	£5,404	£1,590	All passported on to schools.
PE and sport premium grant (academic years 2021 to 2022 and 2022 to 2023)	Department for Education	Allocation	£3,460,392	*£3,500,000	Estimated based on previous year. All passported to schools.
National Tutoring Programme (academic Year 2022-2023)	Department for Education	Allocation	£651,431	*£722,708	Estimated based on previous year. All passported to schools.
Coronavirus (COVID-19) recovery premium funding	Department for Education	Allocation	£1,804,971	*£1,800,000	Estimated based on previous year. All passported to schools.
Early career framework - NQT+1 time off timetable grant	Department for Education	Allocation	£91,200	TBC	All passported on to schools.
Early career framework - mentor time off grant	Department for Education	Allocation	£66,984	TBC	All passported on to schools.
Mainstream School Additional Grant	Department for Education	Allocation	N/A	£6,057,980	All passported on to schools.
National Professional Qualification Grant	Department for Education	Allocation	N/A	£24,600	All passported on to schools.
Vulnerable bursary	Department for Education	Allocation	£15,429	TBC	Depends on the number of claims submitted. All passported on to schools.
Core Funding (16 to 19) - Schools Sixth Form Grant	Department for Education	Allocation	£8,341,408	*£7,600,000	Estimate based on initial allocations. All passported on to schools.

\*Total for year currently as estimation

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